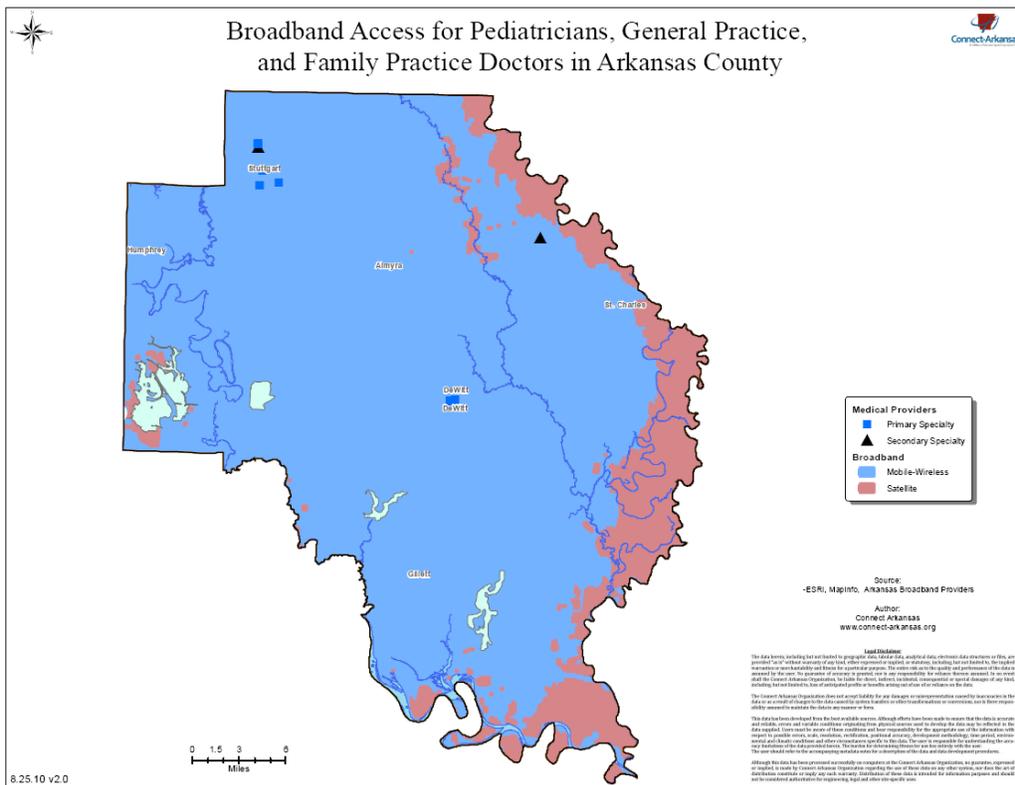
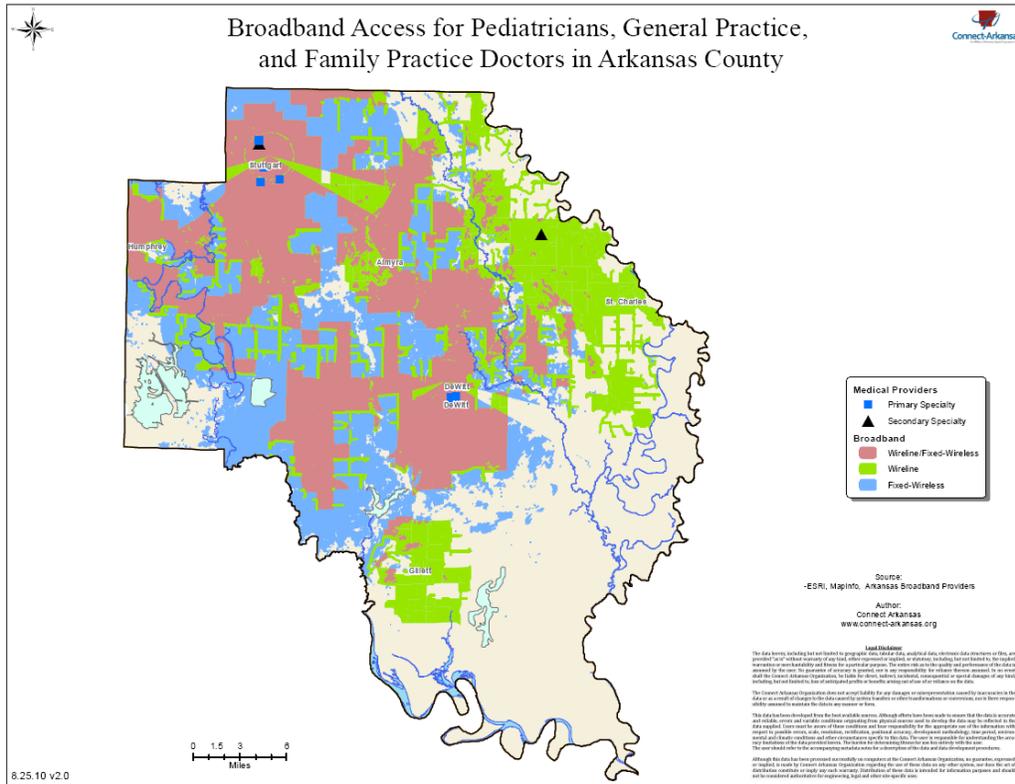


ATTACHMENTS

Maps: Broadband and Wireline Access by Arkansas Counties



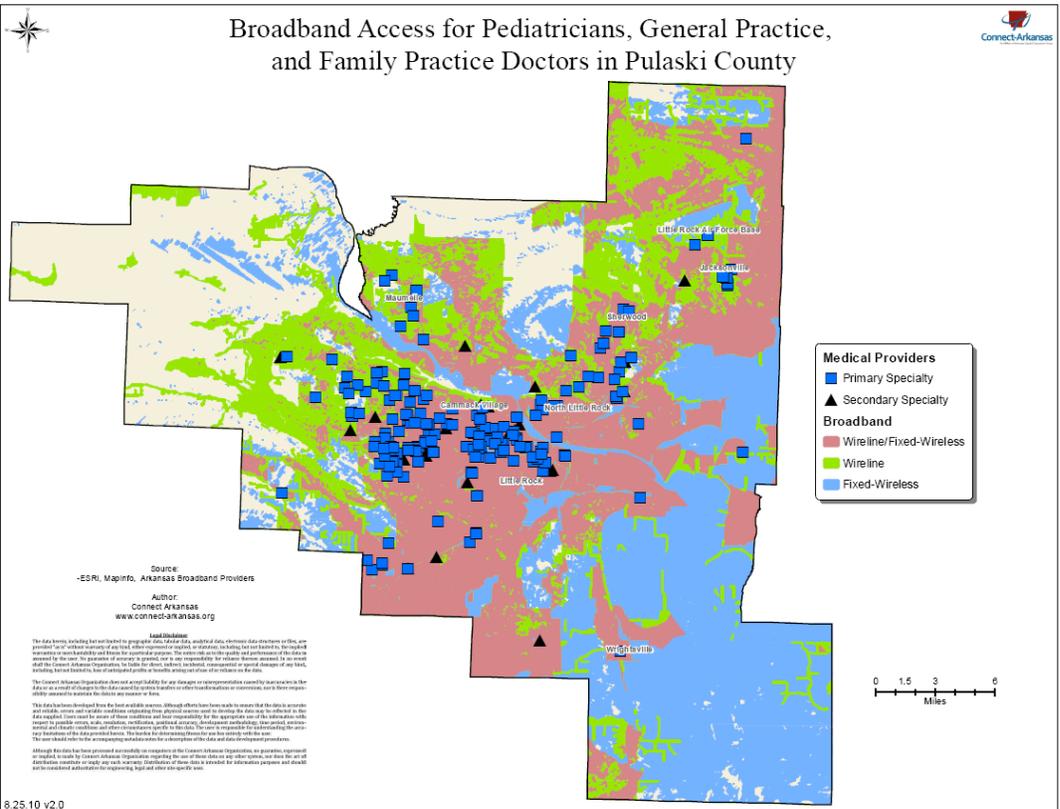
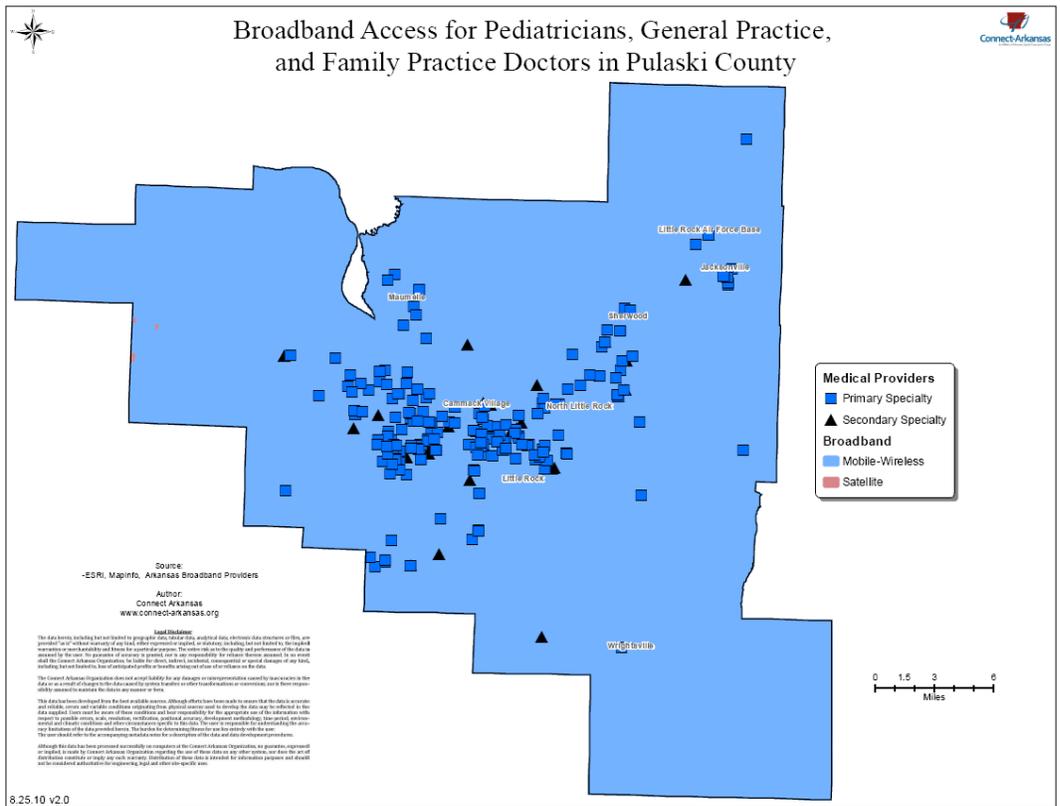


Table 6: SHARE HIE Executive Committee and Council Membership

Table 6. SHARE HIE Executive Committee and Council Membership	
HIE Executive Committee	HIE Council
Joe Thompson, AR Surgeon General (Chair)	Joe Thompson, AR Surgeon General (Chair)
John Ahlen, AR Science and Technology Authority	John Ahlen, AR Science and Technology Authority
Claire Bailey, AR Department of Information Services	Claire Bailey, AR Department of Information Services
Paul Halverson, AR Department of Health	Paul Halverson, AR Department of Health
Ann Purvis, AR Department of Finance and Administration	Ann Purvis, AR Department of Finance and Administration
John Selig, AR Department of Human Services	John Selig, AR Department of Human Services*
David Wroten, Arkansas Medical Society	David Matthews, Arkansas Medical Society
Jerry Bradshaw, AR Blue Cross/Blue Shield	Jerry Bradshaw, AR Blue Cross/Blue Shield
Randy Zook, AR Regional State Chamber of Commerce	Randy Zook, AR Regional State Chamber of Commerce
Chris Masingill, Governor's Office (Ex-Officio)	Creshelle Nash, AR Minority Health Commission
Frank Scott, Governor's Office (Ex-Officio)	Tom Harbuck, Jefferson Regional Medical Center
Jean Block, Attorney General's Office (Ex-Officio)	Sandra Brown, AR Nurses Association
Tom Harbuck, Jefferson Regional Medical Center	John Vinson, AR Pharmacists Association
N/A	Jim Penrod, AARP
N/A	Marcia Atkinson, AR Heart Clinic
N/A	John Henderson, Arkansas Foundation for Medical Care (REC)
N/A	Mark Hauser, Community Health Centers of Arkansas

Table 7: Revenue: Years 1-4**Table 8: Expenses: Years 1-4****Budget and Justification**

Expected revenue for Years 1 to 4 is shown in **Table 7**, and expenses for Years 1 to 4 are shown in **Table 8**.

*The Arkansas Medicaid agency is housed within the Department of Human Services

Table 7. Revenue: Years 1-4	
\$7,909,401	Federal cooperative agreement funding
\$600,000	State matching appropriated (cash)
\$157,120	State matching (DHS)
\$130,000	Additional funds (AR Medicaid, non-matching)
<u>\$3,200,000</u>	<u>Additional SHARE revenue (Year 4 only)</u>
\$11,996,521	TOTAL REVENUE

Table 8. Expenses: Years 1–4					
Object Class Category	Years 1–4	2010 (Yr 1)	2011 (Yr 2)	2012 (Yr 3)	2013 (Yr 4)
Personnel	\$2,007,831.53	\$144,906.42	\$590,935.80	\$620,482.59	\$651,506.72
Fringe Benefits	\$541,388.56	\$35,950.21	\$160,329.37	\$168,345.84	\$176,763.13
Travel	\$72,683.22	\$2,406.95	\$22,292.24	\$23,406.85	\$24,577.19
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$185,427.50	\$87,700.00	\$31,000.00	\$32,550.00	\$34,177.50
Contractual	\$8,903,023.42	\$118,843.64	\$3,058,959.63	\$2,923,262.02	\$2,801,958.12
Other	\$110,000.00	\$5,000.00	\$30,000.00	\$35,000.00	\$40,000
TOTAL DIRECT CHARGES	\$11,820,354.22	\$394,807.22	\$3,893,517.04	\$3,803,047.30	\$3,728,982.66
Indirect Charges	\$135,632.48	\$14,490.64	\$59,093.58	\$62,048.26	\$65,150.67
TOTAL CHARGES	\$11,955,986.70	\$409,297.86	\$3,952,610.62	\$3,865,095.56	\$3,794,133.34

Technical and Operational Quarterly Timelines

Phase I Technical Deployment Quarter 1 Activities

- Adopt final technical infrastructure design and confirm technical configuration for computer equipment, network, and software components for pilot implementation
 - Prepare RFP specifications
 - Document technical configuration
- Release RFP to vendor marketplace and select vendor for HIE components by participating jointly with the Arkansas Office of State Procurement and releasing to the broad marketplace
- Select vendor and begin purchasing components for technical infrastructure
- Select priority functionality to support HIE demonstration and end-user adoption
- Implement core HIE services platform, including master provider index, security and authentication, messaging services, database functionality, and NHIN.
- Facilitate appropriate hardware/software purchases – may overlap into quarter 2
- Develop data use and/or sharing agreements with agencies and/or organizations providing the initial data required in the development of the master provider index (i.e. Arkansas Blue Cross Blue Shield) – may overlap into quarter 2

Phase I Technical Deployment Quarter 2 Activities

- Facilitate appropriate hardware/software purchases

- Develop data use and/or sharing agreements with agencies and/or organizations providing the initial data required in the development of the master provider index (i.e. Arkansas Blue Cross Blue Shield)
- Facilitate the exchange of data as appropriate
 - “Pre-populate” the database with historical data
 - Avoid a “blank” query
 - Use clinical data, where available, or administrative and payer claims data from insurance carriers and self-funded plans
 - Use lab results, reports, immunizations, procedure codes
- Collaborate with Technical Manager to define operational parameters including but not limited to disaster protocols, backup and redundancy and operating cycle(s)
- Collaborate with Compliance Officer to identify appropriate privacy and security protocols based upon the requirements; legal, statutory and operational, of the participating entities
- Develop success and failure criteria
- Define evaluation team and develop evaluation tool
- Develop and execute data sharing and business associate agreements with participating entities
- Complete technical assessment of the entities participating in the pilot period of Phase I

Phase I Technical Deployment Quarter 3 Activities

- Define, develop and deploy standard operating procedures for HIE operations including issues related to privacy and security
- Develop appropriate training materials
- Analyze evaluation results and make appropriate operational adjustments
 - Make the Go–No Go decision for expanding system in an orderly way based upon final analysis of evaluation results

Phase I Technical Deployment Quarter 4 Activities

- Develop and publish operational standards for connectivity to SHARE
- Develop and finalize the timeline all steps involved in Phase I
- Develop a process for statewide deployment of the HIE of Phase I.

Phase I Operational Deployment Quarter 1 Activities

- Develop and execute appropriate contracts with the vendor/vendors selected in response to the RFP jointly with the Arkansas Office of State Procurement
- Facilitate appropriate hardware/software purchases – may overlap into quarter 2
- Develop data use and/or sharing agreements with agencies and/or organizations providing the initial data required in the development of the master provider index (i.e. Arkansas Blue Cross Blue Shield) – may overlap into quarter 2

Phase I Operational Deployment Quarter 2 Activities

- Facilitate appropriate hardware/software purchases
- Develop data use and/or sharing agreements with agencies and/or organizations providing the initial data required in the development of the master provider index (i.e. Arkansas Blue Cross Blue Shield)
- Facilitate the exchange of data as appropriate
- Collaborate with Technical Manager to define operational parameters including but not limited to disaster protocols, backup and redundancy and operating cycle(s)
- Collaborate with Compliance Officer to identify appropriate privacy and security protocols based upon the requirements; legal, statutory and operational, of the participating entities

- Develop success and failure criteria
- Define evaluation team and develop evaluation tool
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Phase I Operational Deployment Quarter 3 Activities

- Define, develop and deploy standard operating procedures for HIE operations including issues related to privacy and security
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Phase I Operational Deployment Quarter 4 Activities

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